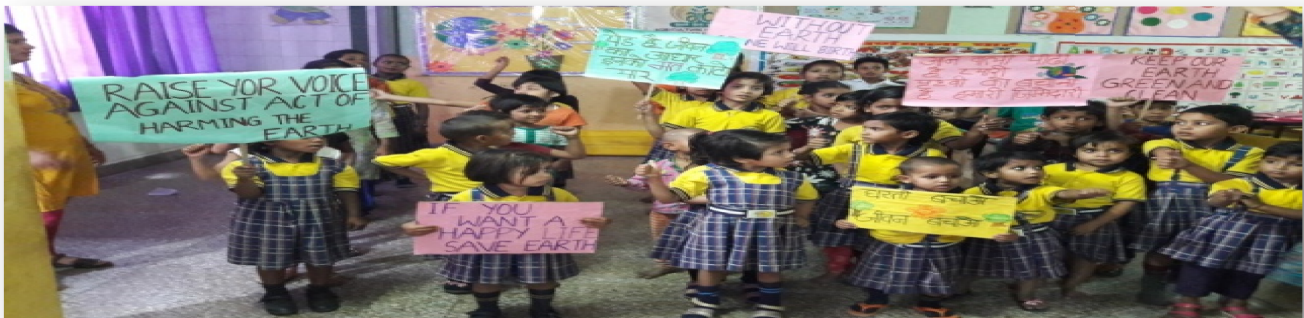


ANNUAL REPORT 2019-2020



RASTA

(Helping people to help themselves)





CEO'S DESK

The annual report for 2019-2020 opens up yet another chapter of success & Rasta's intervention in the field of integrated community development. Rasta is marching ahead each year being more eventful than the previous one. As we move ahead of another milestone it has been a successful year and this report outlines our progress in community development. I take this opportunity to thank our partners - HCL Foundation, Max India Foundation, ONGC Ltd, IC Trust, Delhi State AIDS Control Society, Delhi Commission for Women, M3M Foundation, Mobile Creches, ICREON, Smile Foundation for their continued support.

I would also like to thank the members of the Executive Committee for their guidance and support and all Rasta Team members for their hard work and commitment.

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K.C. Pant
SECRETARY & CEO

ORIGIN

RASTA was set up in 1994 under Societies Registration Act 1860, bearing no S/26397, by a few socially conscious individuals, who were disturbed at the sight of children of school-going age wandering interests and begging at traffic junctions.

VISION

A Society where every individual is able to realize her/his potential and lead a life of dignity in an environment of communal solidarity and harmony

MISSION

. Work with the socially and economically disadvantaged and empower them, with education and skills and, enable them to achieve and assert their rights to enhance their quality of life and, facilitate their self- reliance, promote gender equity and women's development

FORMAL EDUCATION

Right to education law in India guarantees free and compulsory education to all children up to grade 8 but, girls from socially and economically disadvantaged groups of society lack the basic facilities of education. Rasta aims to break these shackles of illiteracy and provide education to girls in the age group from 3 to 16 years to ensure equal rights and opportunities for them as well

RASTA SCHOOL, Khora Colony

The 'Informal Formal Education' group which started with 40 girls in 2008 has now turned out to "RASTA SCHOOL, KHORA", Where we have educated around 523 girls and imparted them with vital skills and knowledge during 2019-2020.



We believe in making education fun and interesting through several activities and events like Educational Tours, various workshops, sports day, Quizzes, Competitions, Art and Music classes.

SOME SUCCESS STORIES OF OUR STUDENTS

KAJAL AND HER SISTERS IN KHORA SCHOOL

Kajal is studying in class 1st in Rasta School. She has three siblings (2 sisters & 1 brother). Her family migrated from Aligarh to Khora colony in 2013 in search of livelihood. Unfortunately Kajal lost both her parents due to jaundice in 2014 and she and her siblings became orphaned. Her Uncle Mr. Babu Lal took care of the children and shifted them to his house. Mr. Babu Lal's family has already 5 members and his meagre earnings were not enough even to feed the family

of nine members. So education was a distant dream for Kajal and her siblings. During the admission drive, our teachers came to know about these children and went to Kajal's home, which was approximately 8-9 stairs down from the ground. She tried to convince Babu Lal's wife to enroll the children in school, but she didn't agree because of family's poor economic conditions. It was very difficult to motivate the family members. But Rasta's staffs never gave up on the situation and tried convincing the family by their frequent visits to Kajal's home. Finally our efforts showed results after meeting Kajal's elder cousin brother who convinced his mother to enrol Kajal and her two sisters in Rasta School. Now all three sisters **Kajal, Preeti and Palak** are attending school and enjoying their studies. Kajal wants to become a teacher in future.

FARJANA'S DREAMS FOR HER CHILDREN REALISED

Heeba is 9 years old and studying in Class 2 Rasta School. Her mother Farjana had some dreams and hopes for her children. She was forced to leave her house with her three children by her in laws after the sudden death of her husband in an accident. She was too helpless and wandered here and there to feed her children and came to her father's house. Then her elder brother, who was working in Khora Colony called Farjana and she moved there with her three children. Her brother Shadab who runs a barber shop in a rented premise already had 7 family members. His income was also very low to give education and food to Farjana's children. During a survey Rasta teachers met the family and counseled them to enroll the children in Rasta School. Initially there was much resistance from the family, but later they were convinced by the motivation of our teachers. Then Shadab enrolled Heeba and Nagma in Rasta School class 2nd and 3rd respectively. Her brother also got enrolled in a nearby school in third class. Now Farjana is very happy and says, "all this happened due to Rasta, otherwise my children would have remained illiterate ". Heeba wants to do some job after her studies to support her mother.



NON FORMAL EDUCATION

To motivate the families of migrant and construction workers, about the importance of education and inculcating good practices of health & hygiene and providing education to their children through Non Formal education centers and subsequently mainstreaming into Government and Private schools which is one of the main objectives of Rasta.

HCL FOUNDATION SUPPORTED UDAY PROJECT

Under project UDAY we have divided our classes under three major groups ie: Pre-class from 3-6 years, Non formal education from 6-14 years and Remedial education for children mainstreamed. The success of our project can be seen with the growing enrollment ratio since we have started this project. Uday Project Learning n Centers have enrolled around 1416 children at Sarfabad Village, Gardeniya, Mamura, Noida Sector 121 and Barola and mainstreamed 70 children during 2019-2020.



RASTA'S HAND IN VISHAL'S OVERALL DEVELOPMENT

Vishal is bright lad studying in Class -VIII (Open Basic Education) at Sarfabad-1, Rasta learning center of Uday Project. He comes from a family of six members, his father Mr Mahesh Ram, 40 years old, mother Ms Roopa Devi, 36 years old, elder sister Pooja (16 Years), younger sister 'Roshni' (8 years) and his brother 'Om' (7 year) who are staying in Sarfabad. His father is an auto driver and mother works as domestic help. Roshni (OBE-5) and Om (Pre-Class) both study at Rasta learning center in Sarfabad-1, Noida.



Vishal's native village is Vishnupur, District Samastipur, Bihar. Fifteen years ago his father migrated to Nawada, Delhi for their living and ran the family with meager income. Initially, Mahesh Ram had to struggle a lot to get employment. After lots of efforts, he started driving an auto. His earnings from this were, too low for meeting his basic needs. Three years ago he shifted to Sarfabad, Noida in search for better job. Due to his poor economic condition, again he started driving an auto on rent and his wife also started working as a domestic help in nearby society's flats. Even then, they were not able to send their children to any school as they were unable to meet the expenditure on education.

During the survey in this area in 2017, Pushpa, RASTA teacher met Vishal's parents. They told that they were not able to send their children to school due to the financial problem. During the interaction, the teacher explained about Gurukul centers of UDAY Project and how the children are mainstreamed in the school after attending NFE class. In the beginning they were not interested, but after repeated visits and counseling, they agreed to send their children.

The very next day Mr. Mahesh Ram came to learning center with his children for admission. The teacher conducted the entry level test for the children and finally Vishal and Roshni got admission in NFE class and Om in Pre class.

After sometime in 2018, Vishal's grandmother passed away and he went to the village with his family. He left his study in between. After residing to his village for a long time, he came back from the village in 2019. Due to his long absence from study, Vishal's parents were worried about his academic pursuit. Although Vishal's age was eligible for secondary education, he was not able to get admission in any school as he was feeling ashamed of studying with children of lower age in the same class.

Fortunately, by this time OBE (Open basic education) classes were already started at Rasta learning center. This news was like a miracle for Vishal. He again got admitted in OBE class in Oct. 2019. This made him feel very happy.

Consequently her sister Roshni also took admission in Class V of Open Basic Education Class. Presently, both are taking interest in studies and enjoying it as well and they are very much regular in completing their Homework. Vishal also takes interest in sports and other extracurricular activities like dance and yoga as well. In Feb 2020, Vishal took part in Annual Sports Meet and participated in different races and bagged prizes. He is now very happy to be part of Rasta Learning Centre.

Vishal says, "I want to be a Police Man and safeguard people's safety and security".

SUNITA IS ONE STEP CLOSER TO HER DREAM OF BECOMING A TEACHER

Sunita is studying in OBE-5 class at Sarfabad, Learning center.

There are seven members in her family which includes father Mr.Gumani, mother Ms.Saroj, elder brothers Satbir & Udaybir, younger sisters Pooja and Roshni. Both her father and mother are laborers working at a construction site. Her elder brothers are doing some odd jobs to support their family.

Sunita's family belongs to Karimayi village of Badaiun district at Uttar Pradesh and migrated to Sarfabad three years back due to poor economic condition.



During a survey in the slum area of Sarfabad, our teacher Avdesh Kumar Yadav found Sunita who was playing with some children. He asked her whether she is going to school or not and she replied that she has studied till 4th class in Government school Sarfabad, Noida, but due to long distance she dropped out from school. The Teacher observed that she is very interested and keen to study but due to their bad economic condition her parents were not able to send their children. But our teacher briefed the parents about the project and convinced them to enroll their daughter in the learning center.

With our teachers effort Sunita got enrolled in NFE Class of the Learning Centre. Now she is very much interested in her studies and actively taking part in various activities. After two months she was enrolled for Open Basic Education in Class 5.

Her dream is to become a Teacher.

RASTA Non Formal Learning Centre at Prem Vihar, Khora Colony.

Some important highlights of the projects

- ♣ Mainstreamed 50 children
- ♣ Nine festivals/events were celebrated with participation of 314 children
- ♣ 1 Sports Event and 1 Educational Tour wherein 70 & 79 children participated respectively.
- ♣ Ten Parents Teachers meetings were also held wherein 558 adults were met.

NAYA SAVERA

Naya Savera is a joint venture of Rasta & IC Trust. It is based at Indira Camp (a J J Cluster) Hasanpur near, Madhu Vihar East Delhi. School education has become an interesting chapters for the kids living there and it is necessary as well for shaping their future. Thus through this project Rasta aims to inculcate the importance of education in students life.

Under this project we have educated more than 1400 children and every year all eligible children were mainstreamed in nearby Govt. Schools. Along with regular schooling these children are also given remedial classes. Through this project we have observed developing interest in studies among students with their growing regularity in attending school and remedial education center thus indicates success of the programme. It has created lasting impact in the community.

RASTA CRÈCHES in Gurgaon for children of construction workers

Construction workers migrate from place to place, as per availability of work and as per the demands of the contractors. Their children are left to fend for themselves and their education, health, hygiene, and above all protection, are totally neglected. Seeing their plight, Rasta, in collaboration with Mobile Crèche, opened Day Care Centres in Gurugram. During 2019-2020 689 children through this crèches.

RASTA Play School at Indirapuram

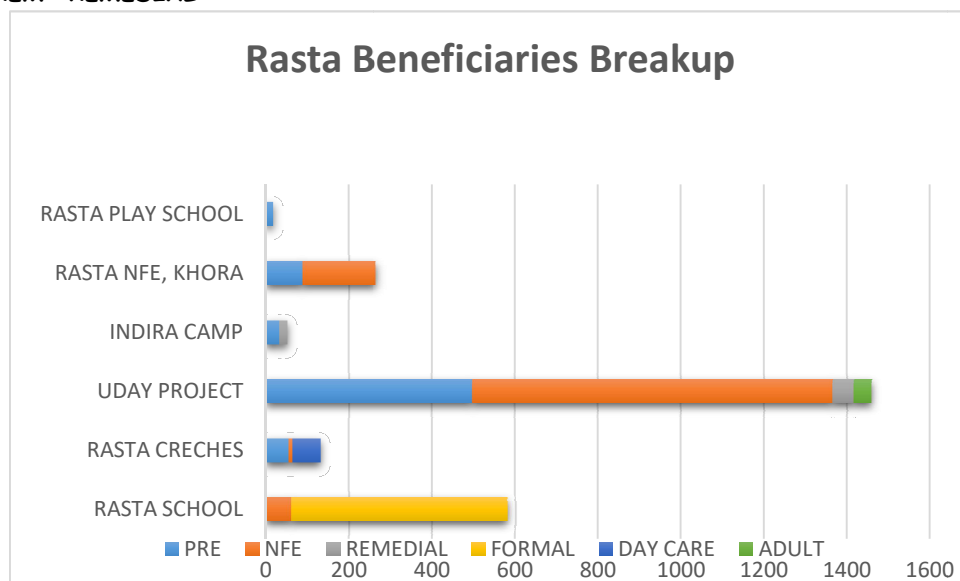
Rasta has been running Play School at Indirapuram, Ghaziabad with children in the age group of 3-5 years.

Rasta Beneficiaries Breakup - Tabular

	Pre	NFE	REM	FORMAL	DAY CARE in Crèche/ Balwadis	ADULT
RASTA SCHOOL		60		520		
RASTA CRECHES	54	9			68	
UDAY PROJECT	497	868	51			43
INDIRA CAMP	31		19			
RASTA NFE CENTRE, KHORA	87	177				
RASTA PLAY SCHOOL	16					
TOTAL	685	1114	70	520	68	43

PRE-
PRIMARY,
NFE-
NON
FORMAL,

REM- REMEDIAL



HEALTH

RASTA-DSACS TI is implementing HIV/AIDS awareness project in partnership with National Aids Control Organisation (NACO) and Delhi State Aids Control Society (DSACS) with typology for Migrant people. The aim of RASTA TI is to educate the people in respect of HIV/AIDS by conducting health camps, awareness camps, street plays in different places under the target intervention areas. RASTA's is an implementing-partner with Delhi Government (DSACS) for TI (HIV/AIDS) under this program in which 1,50,000 HRG (High Risk Group) migrants have been registered and tested for the above stated purpose.

Some of the important events under this project during 19-20

- ♣ 24 Street Plays and 8 Events were conducted for migrants
- ♣ Conducted 22 Advocacy meetings
- ♣ Health Camps- 287
- ♣ High Risk Group Registration of 19277 persons
- ♣ HIV/ STI tests conducted 5760
- ♣ And treatment initiated for 20 persons
- ♣ 32160 Condoms Distributed



Health Camp

WOMEN EMPOWERMENT

The **Mahila Panchayats** were provided an opportunity to speak frankly and fearlessly, when seeking interventions and arbitrations to resolve disputes. **RASTA** has joined hands with Delhi Commission for Women (**DCW**) for implementing the Mahila Panchayat Programme, which is supported by Delhi Government. The cases dealt with service related for securing Aadhar Card, Voter Identity Card, Birth Certificates etc. and apart from this addressing issues of domestic violence. Following are the highlights of 2019-20.

- ♣ General service facilitation provided to 139 persons
- ♣ Mahila Panchayat Meetings 50
- ♣ Community Meetings 56
- ♣ Cases Registered 615
- ♣ Cases Resolved 316
- ♣ House Visits met 3773 persons
- ♣ Counselling Sessions 235 conducted



MAHILA PANCHAYAT COMES IN AID OF SAIDA'S MARRIAGE

Saida w/o Mujahid came at our office through a volunteer and shared her marriage life problem. Saida told that she was married to Mujahid 2 years back and it was her second marriage. After marriage they were living happily together but 6 months ago Mujahid suddenly start to avoid and misbehave with her. When she asked him the reason, he said

that he does not want to live with her any more. Then she tried to convince him again and again. It was then that he disclosed he wants to marry another girl.

After listening to her problem our team decided to speak with Mujahid. Mujahid came at our office for counseling along with Saida. He told that when he got married with Saida at that time he was not an adult. He was below 18 years. He told us another reason for the change in his behavior. He told us at marriage time they decided Saida will not tell anyone about their marriage but few months ago he got to know through someone that everyone knows about their marriage in the community. So, now he does not want to continue his relation with her anymore.

We counseled both parties. We told Mujahid few negative points as well as positive points for continuing the relationship. After that we gave some time to Mujahid for thinking about their relationship and gave them date for their next session of counseling.

After few weeks Saida came at our office and told us that they are living happily together. Though his husband wants to go to his hometown and she is scared that he might not return. We suggested Saida to come again next day with her husband.

Mujahid and Saida came to the office for counselling and told that there were no dispute between them. When asked why he wanted to go to his native place, he replied that he visited his native place few years ago and he wanted to visit his native place again and promised that he will come back soon. We also met Mujahid's uncle who was aware about their marriage.

Then we told Mujahid he could go to his native place but he should try to come back as soon as possible. Saida and Mujahid's uncle also agreed with our points

When Mujahid went to his native place, we did follow-up with Saida & Mujahid. They told us they were calling each other every day. Mujahid later come back to Delhi.

When Mujahid came back to Delhi. Saida came to our office with his husband. They were looking happy couple and told us they were living happily together. We took continuous updates as well.

They signed up on Raajinaama with following conditions.

1. Both of them will live together.
2. Saida will not tell anyone about their marriage.

We took three follow-up meetings with them and now they are living happily together. They gave a big thanks for saving their marriage life. They told us, if they hadn't met our team they could have taken divorce.

National Girl Child Day

Rasta celebrated 'National Girl's Child Day' on 24th January 2020 in New Delhi. While speaking on the occasion chief guest, Dr. Payal Kanodia, Trustee - M3M Foundation, congratulated Rasta on its achievements in the field of empowerment of girls and Women. She also spoke about various development works of her Foundation and for a better tie up with Rasta to implement the educational programs.

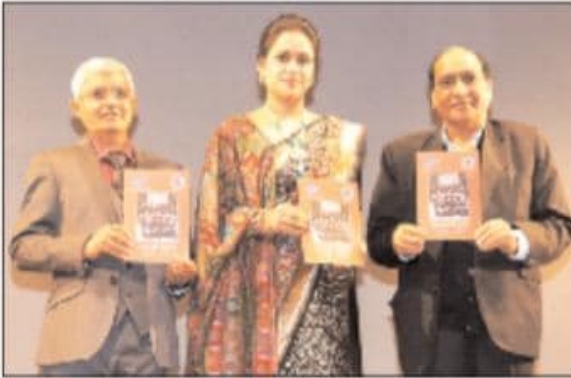
Various cultural programmes on the theme of girl child empowerment were performed by the Rasta School students. There were About 400 people, mainly from Rasta's stakeholder organization. There were many supporting partners and other well-wishers who attended the function.



Performance by children on Annual Day

6 दैनिक आज का बुलेटिन

रास्ता संस्था 2 लाख लोगों के साथ 78 क्षेत्रों में कर रही है कार्य



(आज का बुलेटिन नसीम कुरैशी)

नई दिल्ली । राष्ट्रीय बालिका दिवस के शुभ अवसर पर रास्ता स्वयंसेवी संस्था के दिल्ली और एनसीआर में विभिन्न प्रकल्पों में अध्ययनरत बालिकाओं ने लिटिल थियटर आडिटोरियम मण्डी हाउस में रंगारंग सांस्कृतिक कार्यक्रम प्रस्तुत किये।

कार्यक्रम के मुख्य अतिथि डाक्टर पायल कनोडिया ने बालिकाओं द्वारा मंचित समूह नृत्य, कविता, स्वच्छ दिल्ली पर समूहगान एवं बालिका उत्पीड़न पर नाटक

को सराहा एवं सभी प्रतिभागियों को पुरस्कार भी प्रदान किये। कार्यक्रम में रास्ता की तकरीबन 200 बालिकाओं, 20 शिक्षिकाओं और प्रशासनिक अधिकारियों कर्मचारियों ने भाग लिया। रास्ता के सचिव केसी पन्त ने बताया कि रास्ता वर्तमान में दिल्ली एनसीआर में करीब 15 सौ बालिकाओं को पढ़ा रहा है। जिसमें से 9 सौ बालिकाएँ रास्ता विद्यालय खोड़ा कालोनी जिला गाजियाबाद में औपचारिक शिक्षा प्राप्त कर रही हैं एवं इतनी ही बालिकाएँ



रास्ता के अलग अलग शिक्षा केन्द्रों में शिक्षा पा रही हैं। रास्ता बालिका शिक्षा एवं महिला उत्थान के साथ साथ शिक्षा की गुणवत्ता, व्यावसायिक शिक्षा एवं स्वास्थ्य के क्षेत्र में पिछले 25 वर्षों से कार्य कर रहा है। इस अवसर पर रास्ता को आर्थिक अनुदान देने वाली कई सहयोगी संस्थाओं व संस्थानों से आमंत्रित प्रतिनिधियों ने भी बालिकाओं द्वारा प्रस्तुत कार्यक्रमों की सराहना की। वर्तमान में रास्ता संस्था सीधे तौर पर 27 हजार एवं परोक्ष

रूप से 2 लाख लोगों के साथ 78 क्षेत्रों में 8 सामुदायिक प्रकल्पों माध्यम से 120 कार्यकर्ताओं की मदद से कार्य कर रही है।

क्राइम कंट्रोल करने कोतवाल व सिपाही क



सेवारत शिक्षक प्रशिक्षण



राष्ट्रीय बालिका दिवस के शुभ अवसर पर “रास्ता स्वयंसेवी संस्था” ने अनेक सांस्कृतिक कार्यक्रम प्रस्तुत किये

संस्था वर्तमान में दिल्ली एवं एनसीआर में करीब 1500 बालिकाओं को पढ़ा रही है : के.सी. पंत



—हर्ष कुमार—

नई दिल्ली। राष्ट्रीय बालिका दिवस के शुभ अवसर पर “रास्ता स्वयंसेवी संस्था” के दिल्ली और एनसीआर में विभिन्न प्रकल्पों में अध्ययनरत बालिकाओं ने “लिटिल थियटर आडिटोरियम, मण्डी हाउस” में अनेक रंग-रंग सांस्कृतिक कार्यक्रम प्रस्तुत किये। कार्यक्रम की मुख्य अतिथि डॉ. पायल कनोडिया ने बालिकाओं द्वारा मंचित समूह नृत्य, कविता, स्वच्छ दिल्ली पर समूह गान एवं बालिका उत्पीड़न पर नाटक को जमकर सराहा। इस दौरान उन्होंने सभी प्रतिभागियों को पुरस्कार भी प्रदान किये। कार्यक्रम में “रास्ता स्वयंसेवी संस्था” की तकरीबन 200 बालिकाओं, 20 शिक्षिकाओं और प्रशासनिक

अधिकारियों-कर्मचारियों ने उत्साहपूर्वक भाग लिया।

“रास्ता स्वयंसेवी संस्था” के सचिव के.सी. पंत ने बताया कि

1500 बालिकाओं को पढ़ा रही है, जिसमें से 900 बालिकाएँ “रास्ता विद्यालय, खोड़ा कालोनी” में औपचारिक शिक्षा प्राप्त कर रही



“रास्ता स्वयंसेवी संस्था” वर्तमान में दिल्ली एवं एनसीआर में करीब

हैं एवं इतनी ही बालिकाएँ “रास्ता स्वयंसेवी संस्था” के अलग-अलग

शिक्षा केन्द्रों में शिक्षा पा रही हैं। “रास्ता स्वयंसेवी संस्था” बालिका शिक्षा एवं महिला उद्धार के साथ-साथ शिक्षा की गुणवत्ता, व्यावसायिक शिक्षा एवं स्वास्थ्य के क्षेत्र में भी पिछले 25 वर्षों से कार्य कर रही है। इस अवसर पर “रास्ता स्वयंसेवी संस्था” को आर्थिक अनुदान देने वाली कई सहयोगी संस्थाओं संस्थानों से आमंत्रित प्रतिनिधियों ने भी बालिकाओं द्वारा प्रस्तुत विभिन्न कार्यक्रमों की मुक्तकंठ से सराहना की। वर्तमान में, “रास्ता स्वयंसेवी संस्था” सीधे तौर पर 27000 एवं परोक्ष रूप से 2 लाख लोगों के साथ 78 क्षेत्रों में 8 सामुदायिक प्रकल्पों के माध्यम से एवं 120 कार्यकर्ताओं की मदद से नेक कार्य कर रही है।



**"HCL Foundation helped us
to bring immense success in
children's education in Noida."**

**K.C.Panth, Founder Member,
Raasta**



सूरत सिंह महावटी, आजाद महावटी, धर्मबीर महावटी व देवी सिंह महावटी मौजूद रहे।

रास्ता संस्था 2 लाख लोगों के साथ 78 क्षेत्रों में कर रही है कार्य

नई दिल्ली। राष्ट्रीय बालिका दिवस के शुभ अवसर पर रास्ता स्वयंसेवी संस्था के दिल्ली और एनसीआर में विभिन्न प्रकल्पों में अध्ययनरत बालिकाओं ने लिटिल थियटर आडिटोरियम मण्डी हाउस में रंगारंग सांस्कृतिक कार्यक्रम प्रस्तुत किये। कार्यक्रम के मुख्य अतिथि डाक्टर पायल कनोडिया ने बालिकाओं द्वारा मंचित समूह नृत्य, कविता, स्वच्छ दिल्ली पर समूहगान एवं बालिका उत्पीड़न पर नाटक को सराहा एवं सभी प्रतिभागियों को पुरस्कार भी प्रदान किये। कार्यक्रम में रास्ता की तकरीबन 200 बालिकाओं, 20 शिक्षिकाओं और प्रशासनिक अधिकारियों कर्मचारियों ने भाग लिया। रास्ता के सचिव केसी पन्त ने बताया कि रास्ता वर्तमान में दिल्ली एनसीआर में करीब 15 सौ बालिकाओं को पढ़ा रहा है। जिसमें से 9 सौ बालिकाएँ रास्ता विद्यालय खोड़ा कालोनी जिला गाजियाबाद में औपचारिक शिक्षा प्राप्त कर रही हैं एवं इतनी ही बालिकाएँ रास्ता के अलग अलग शिक्षा केन्द्रों में शिक्षा पा रही हैं। रास्ता बालिका शिक्षा एवं महिला उत्थान के साथ साथ शिक्षा की गुणवत्ता, व्यावसायिक शिक्षा एवं स्वास्थ्य के क्षेत्र में पिछले 25 वर्षों से कार्य कर रहा है। इस अवसर पर रास्ता को आर्थिक अनुदान देने वाली कई सहयोगी संस्थाओं व संस्थानों से आमंत्रित प्रतिनिधियों ने भी बालिकाओं द्वारा प्रस्तुत कार्यक्रमों की सराहना की। वर्तमान में रास्ता संस्था सीधे तौर पर 27 हजार एवं परोक्ष रूप से 2 लाख लोगों के साथ 78 क्षेत्रों में 8 सामुदायिक प्रकल्पों माध्यम से 120 कार्यकर्ताओं की मदद से कार्य कर रही है।







PROMOTED BY



CO-POWERED BY



KARIGADI PARTNER



THANKING OUR NGO PARTNER



RASTA FINANCIALS

ANIL K GOYAL & ASSOCIATES
Chartered Accountants

204-206, Siddhartha Chambers, Near IIT
Hauz Khas, New Delhi-110 016, INDIA
Tel: 91-11-41828993, 41828994
Fax: 91-11-41828983
Email: anilgoyal@akgassociates.com

RASTA BALANCE SHEET AS AT 31ST MARCH 2020

Liabilities	Amount (in Rs.)	Assets	Amount (in Rs.)
Corpus fund		Fixed assets	
Opening Balance	1,02,42,079	Tangible Assets (As per Schedule - A)	23,59,931
Add: Surplus during the year	20,35,090	Investment	
	1,22,77,169	Fixed Deposits with Banks	54,89,406
Current Liabilities		Current assets	
Unutilized balance of Grants received		Cash & Bank Balances	
Mobile Creches (Bestech-92)	71,142	Cash in Hand	14,644
HCL Foundation	29,24,765	Balance with Banks	58,88,492
	29,95,907		59,03,136
Other Liabilities		Grants Receivable	
Creditors for Expenses / Assets	7,93,097	OSACS	3,04,857
Salary Payable	1,40,563	Delhi Commission for Women	5,94,862
Audit Fee Payable	45,500	Smile Foundation (NC)	1,03,209
Staff reimbursement Payable	36,481	Smile Foundation (S.Saheli)	61,928
Duty & Taxes	2,07,292	GAIL	3,00,435
	12,22,933	Mobile Creches (EH)	94,615
		I C Trust	17,500
			14,77,406
		Other current assets	
		FDR Interest Receivable	1,20,799
		TDS Receivable	10,44,576
		Prepaid Insurance	16,350
		Loan & Advance assets	20,000
		Security Deposits	64,406
			12,66,131
Total	1,64,96,009	Total	1,64,96,009

As per our Report of even date attached
For Anil K Goyal & Associates
Chartered Accountants (FRN 004552N)

Anil K Goyal
Partner
M. No: 071221
Date: 28/09/2020
Place: New Delhi



Prakash
President

Shruti
Secretary

Ana
Treasurer

RASTA
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2020

Expenditure	Amount (in Rs.)	Income	Amount (in Rs.)
EXPENSES		PROJECT INCOME	
Staff Salary (including PF, ESI etc.)	1,45,39,276	<u>Grant in Aid (FCRA)</u>	
Uniform	40,98,940	Mobile Creches	7,57,667
Nutrition	38,77,589		
Center Rent & Maintenance Charges	34,80,947	<u>Grant in Aid (NON FCRA)</u>	
Salary to CEO	9,50,000	Agriculture Insurance Company of India Ltd	7,62,836
Travel / Local Conveyance	7,65,722	Delhi State Aids Control Society	18,24,500
Rent for office	6,52,335	GAIL (INDIA) Ltd	30,00,435
Teaching Learning Material/Sports Material/Uniform	6,25,285	HCL Foundation	1,55,92,099
Exposure Visits	4,06,879	ICREON	2,85,000
Contingencies	4,01,488	Delhi Commission for Women	10,73,593
Electricity & Water	3,96,600	Max India Foundation	47,60,000
Health Activities	3,49,974	ONGC Ltd	3,63,427
Celebration & Festivals	3,23,119	Smile Foundation	19,53,719
Latent Talent Development/Skill Dev.	2,90,781	I C Trust	2,10,000
Professional Fee	2,63,234		
Teaching Learning Equipment/Utensils	1,89,557	OTHER INCOME	
Capacity building of Teacher	1,80,809	School Fees	18,31,295
Printing & Stationery	1,76,626	Donation	17,64,144
Communication	1,13,961	Donation in Kind	1,00,618
Community Mobilization	76,140	Interest on Saving	1,70,957
Staff Welfare	59,560	Interest on IT Refund	50,335
Audit Fee/Utilization Certificate	45,500	Interest on FDR-OBC	1,33,100
Car Maintenance / Insurance Charges	26,690	Interest on FDR-SBI	22,810
Advocacy & Linkages -Networking	25,611	Interest on FDR-DENA	1,32,817
Computer / Website Maintenance	19,318	Balance Written Off	80,711
AMC	6,000		
Bank Charges	5,387		
Depreciation	4,73,644		
Late Fee Charges	14,001		
SURPLUS FOR THE YEAR	20,35,090		
Total	3,48,70,062	Total	3,48,70,062

As per our Report of even date attached
For Anil K Goyal & Associates
Chartered Accountants (FRN 004958N)

Anil K Goyal
Partner
M. No. 071221
Date: 29/09/2020
Place: New Delhi



Pranishat
President

Pranishat
Secretary

Anil K Goyal
Treasurer

ANIL K GOYAL & ASSOCIATES
Chartered Accountants

204-206, Siddhartha Chambers, Near IIT
Hauz Khas, New Delhi-110 016, INDIA
Tel: 91-11-41828993, 41828994
Email: anilgoyal@akgassociates.com
URL :www.akgassociates.com

RASTA
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2020

Receipts	Amount (in Rs.)	Payments	Amount (in Rs.)
Opening Balance		Fixed Asset purchased during the year	
Cash in hand	12,117	Office Equipment	77,458
Bank of India 605810110005212	4,63,641	Furniture & Fixtures	2,56,093
HDFC Bank 2931170000019	10,19,009		3,33,551
HDFC Bank 2931000018201	78,871	Other Payments	
OBC Bank 04882010023740	1,77,188	FDR with Banks	30,61,761
ICICI Bank 212201000260	2,10,057	Liabilities at the beginning of the year	2,74,536
AXIS Bank 296010100063601	2,33,993	Advance to Staff	20,000
Dena Bank 170910033771	8,46,040	Security Deposit	250
IndusInd Bank 100056556600	24,450		33,56,547
State Bank of India 37046829714	1,43,168	Expenses	
	32,08,534	Staff Salary (including PF, ESI etc.)	1,44,16,772
Project Income		Uniform	40,98,940
Grant in Aid (FCRA)	7,34,194	Nutrition	38,77,589
Grant in Aid (NON FCRA)	3,13,94,660	Center Rent & Maintenance Charges	34,80,947
	3,21,28,854	Salary to CEO	9,50,000
Other Income		Travel / Local Conveyance	7,65,722
School Fees	18,31,295	Rent for office	6,52,335
Donation	17,63,144	Teaching Learning Material/Sports Material	6,25,285
Donation in Kind	1,00,618	Exposure Visits	4,06,879
Interest on Saving	1,70,957	Contingencies	4,01,488
Interest on IT Refund	50,335	Electricity & Water	3,96,600
Interest on FDR	2,22,153	Health Activities	3,49,974
Balance Written Off	87,306	Celebration & Festivals	3,23,119
	42,25,808	Latent Talent Development/Skill Dev.	2,90,781
Other Receipts		Professional Fee	2,63,234
Proceeds from Maturity of FDR	8,50,453	Teaching Learning Equipment/Utensils	1,89,557
Refund of Income Tax (TDS)	4,79,495	Capacity building of Teacher	1,80,809
TDS Payable at year end	64,797	Printing & Stationery	1,76,626
Unpaid Liabilities at year end	8,75,078	Communication	1,13,961
	22,69,823	Community Mobilization	76,140
		Staff Welfare	59,560
		Audit Fee/Utilization Certificate	45,500
		Car Maintenance / Insurance Charges	27,650
		Advocacy & Linkages -Networking	25,611
		Computer / Website Maintenance	19,318
		AMC	6,000
		Bank Charges	5,387
		Late Fee Charges	14,001
			3,22,39,784
		Closing Balance	
		Cash in hand	14,644
		Bank of India 605810110005212	31,04,983
		HDFC Bank 2931170000019 (FCRA)	7,72,883
		HDFC Bank 2931000018201	6,50,810
		OBC Bank 04882010023740	1,28,396
		ICICI Bank 212201000260	4,14,071
		ICICI Bank 072101004429	5,066
		AXIS Bank 296010100063601	1,55,330
		Dena Bank 170910033771	2,79,355
		IndusInd Bank 100056556600	34,859
		State Bank of India 37046829714	3,42,739
			59,03,136
Total	4,18,33,018	Total	4,18,33,018

As per our Report of even date attached
For Anil K Goyal & Associates
Chartered Accountants (FRN 004558N)

Anil K. Goyal
Partner
M. No. 07-221
Date: 29/03/20
Place: New Delhi



Pratibha
President

Pratibha
Secretary

Pratibha
Treasurer

EXECUTIVE BOARD

Sl. No	Name of Members	Designation
1.	Mr. Puran Chandra Nailwal	President
2.	Mr. K. G. Nair	Vice President
3.	Mr. K. C. Pant	General Secretary
4.	Mr. J. P. Malik	Joint Secretary
5.	Ms. Neema Joshi	Treasurer
6.	Ms. Roop Durgapal	Member
7.	Ms. Bhagwati Devi	Member

Salary Structure

Salary Slabs	M	F	Total
.< 7000	-	6	6
.< 15000	14	57	71
.< 30000	10	8	18
.< 50000	1	2	3
.>50000	2	-	2
	27	73	100

Salary Slabs	M	F	Total
0-5000	-	4	4
5001-10000	5	33	38
10001-25000	18	32	50
25001-50000	2	4	6
.< 50000	2	-	2
	27	73	100

Our Supporting Partners

Delhi State Aids Control Society

EMMAR

HCL Foundation

I.C.Trust

ICREON

Mobile Creches

Max India Foundation

ONGC Ltd

Indian Oil Corporation Ltd.

Smile Foundation

M3M Foundation



CONTACT:

RASTA HEAD OFFICE

E75, GALI NO. 1, WEST VINOD NAGAR, DELHI-110092

PH- 011-22478418, 22472280

Email- info@rasta.org.in, kcpant@rasta.org.in

Website: www.rasta.org.in

RASTA SCHOOL PROJECTS -where you may visit

A 49-50, GALI NO 1, LOKPRIYA VIHAR, KHORA COLONY, GHAZIABAD (UP)

B 150, NAVNEET VIHAR, KHORA COLONY (UP)

H No 51, GALI NO 3, PREM VIHAR, KHORA COLONY, GHAZIABAD.

UDAY PROJECTS

Sarfabad1, Sarfabad2, Sarfabad3, Amarpali, Gardenia, Mamura, Sector 121, Barola

HEALTH

E75, III FLOOR, GALI NO. 1, WEST VINOD NAGAR, DELHI - 110092

WOMEN EMPOWERMENT

B-262/A, ASHARAM GALI, MANDAWALI, DELHI-92

RASTA CRECHES

BESTECH 92, GURGAON, PALM DRIVE BADSAHPUR ROAD, GURGAON

EMERALD HILLS, SECTOR 65, URBAN ESTATE, BADSHAHPUR, GURGAON

