

**RASTA
ANNUAL REPORT
2007-2008**



R A S T A

(Caring for the less cared)

ANNUAL REPORT

2007-2008

Secretary's opening address:-

It is my privilege and I feel pleasure in presenting the annual report for the year 2007-08. While presenting this report, it is at the back of my mind that I am not presenting mere data's in this report but giving an accountability of our performance vis-à-vis the objectives set in the beginning of each project handled during the report year. At the very outset I feel proud in mentioning that during this report year, we have extended our area of operation in one more locality in Distt Ghaziabad (UP) i.e. Village Khora adjoining Mayur Vihar Ph III. The organization had set its objectives in various sectors like education, health, income generation, formation of self-help groups etc at various locations under various projects at the commencement of the projects and the organization has achieved those objectives to the satisfaction of the funding partners as well as our own satisfaction. The statistics exhibited in the report will substantiate my statement. The appreciation of work done by this organization by the funding partners as well as by other well wishers itself speaks about the hard-work put in by this organization in achieving the set goals/objects. However, we don't want to be contented with our achievements and believe that there is sufficient scope for further progress and we will keep on struggling to excel our performance in future too.

The present report has been designed in three parts i.e. Part I – The Organization and its objectives, Part II - The infrastructure and resources available, and Part III - The activities and achievements

PART I : THE ORGANISATION

Introduction

“Rasta” is a non-governmental, non profit making social service organization, founded in 1994 by a group of social activists comprising of various professionals from different specialized fields. The organization derives its name from Hindi word “Rasta” which signifies path (way) or direction to be shown to those who, for any reason, were deprived of the opportunity to know that path or direction. This organization is committed to work for betterment of the marginalized community and enable them to be aware of their rights, to realize their inherent capabilities, to bring best out of them and make them to come at par with the people in the main stream.

Vision

Rasta visualizes a society where in every human being is considered as a valuable organ of the society and an important human resource of the Nation. It visualizes a society where in national resources are equally available to every one irrespective of his cast, creed or social status. It visualizes a society where in there is no privileged or under privileged classes and a society which has a feeling that every citizen of the Nation has same rights and duties and they are actually available to him

Aim/ objectives

The organizational aim/objectives in different sectors are as given below:-

Universalization of Education: - To make education accessible to those who have so far been deprived of the same due to social, financial or any other reasons; to improve quality of education by incorporating various innovations; reducing the number of out of the school and dropped out children and to pay special attention on girls child and the people living below the poverty line

Community Health: - Propagation of health awareness and implementation of a comprehension health programs like immunization, maternity and child-care, curbing of communicable diseases, protection against water born diseases and extending organizational support for implementation of various government health schemes in the community.

Community participation: - To sensitize the community towards the achievements through organized groups. To identify and categorize the needs of the community and organize the people into various self-help groups, create infrastructure and extend organizational support to these groups in mitigation their disadvantageous factors

Income Generation: - To identify skilled talent amongst the community members, organize training for development of skills, assist them in their placement or self employment, instill confidence and promote self reliance in them.

Capacity building of organizational staff: - To enhance the capabilities of the existing staff of the organization by arranging various training programmes on teaching techniques and child development.

Strategy

Our endeavor is to work for the community without making them to feel that they are marginalized. Accordingly, we understand the developmental needs of the community and organize them into various self help groups. Inspire them to take initiatives to accomplish these needs with our support. The Rasta undertakes to develop their capabilities, utilize local wisdom, encourage community participation in various welfare related activities, delegate responsibilities to community volunteers commensurate to their abilities, develop linkage with Govt., and concerned organizations, to maintain a meticulous follow-up and feed-back system, considering a family in the community as a basic unit for up-lift-ment and development of the entire marginalized community.

Areas of concern

The organization was formed with following areas of concern and these grey areas are still there in many other communities which have been taken under new projects.

- Education of children of all age groups.
- Health program for women of all age groups with particular attention on the maternity cases.
- Particular attention to personnel of special categories like aged, handicapped, gifted, retarded and those living below poverty line.
- Education, health and protection of girl child with special attention to minority community.

Program interventions

Rasta has the following program interventions to achieve its Aim /objectives:-

- Education
- Health
- Socio-economic development
- Human resources development (Enhancement of individual capabilities)
- Entrepreneurship development.
- Talent search and development.

Rasta proceeds with regard to its programs in its different sectors as illustrated below:-

Education

Establishing education centers :- Making accommodation available for pre-primary, non-formal, remedial education and adult literacy centers. Appointments, training and deployment of staff. Providing course contents and training materials.

Main streaming of children: - Getting all out of the school, dropped out children admitted or readmitted in the formal schools through our Non Formal Education centers. Improving scholastic level of weaker students of Formal schools to enable them to come at par with other children in the class through our remedial education centers..

Talent search amongst the community people: - To identify the talent and skills in the community members. Organize training to develop the talent and skills, arrange on-the-job trainings for their exposure and organize competitions and finally supporting them in placement or self employment programmes.

Maintaining linkages:- Rasta has built-up a strong rapport with concerned funding agencies, government and sister non-government organizations and MCD/Govt/Private schools in the community. Accordingly, Rasta shares and exchanges knowledge with these organizations and conducts study tours and campaigns in collaboration with them.

Health

Organizing health awareness campaigns:- Making arrangements for demonstrations, lectures by professionals, undertaking various drives like clean your own surroundings, plastic free area, spraying of disinfectants, chlorination of water on the basis of self help. The organization also arranges volunteer doctors at sites for clinical check-ups. Spreading health awareness through programs on RCH activities, family life education, importance of sanitation and hygiene, family planning devices, malnutrition, precautions against communicable diseases, AIDS awareness, de-addiction etc.

Making linkage on Health services - Rasta is in constant touch with concerned government and other health organizations for implementation of various Govt. sponsored health schemes and other social/welfare schemes. The organization also works for educating the community on the benefits of these schemes.

Socio-economic Development

Rasta organizes entire community in to various groups as per the abilities and interest of members. Utilizes these groups for mobilizing other members in their categories to come forward for their own up-lift-ment. We also make efforts for

placements of individuals as per their capabilities and guide interested people in self employment programs. The group functionaries are the key links between the community and the Rasta. Organize on-the-job training for the skilled workers (men& women both) , make them aware of various self employment programs sponsored by the Govt. and financial assistance in terms of loan, grant or subsidies extended by various agencies. Particular attention is paid to discourage the child labor for financial support to family and to motivate them to participate in learning activities.

Entrepreneurship development

Identifying personnel having skills on different trades, imparting the know-how in the particular trade, making arrangements for their training, making them aware of various assistance available through government schemes and availability of loans from various agencies for their trades and encourage them for self employment where-ever possible

Talent search

Identifying the talented/gifted children, men and women, making all out efforts to bring out their in built capabilities, provide professional advice for enhancement of their talent, affording all possible help to such personnel in furtherance of their knowledge and help them in placement or self employment. We also have provisions for rewarding the children gaining outstanding performance in studies, games, creative activities etc

PART II – INFRASTRUCTURE & RESOURCES

Governing Body

LIST OF BOARD MEMBERS (Year 07-08)

Sl. No	Name of Members	Address of Members	Nation ality	Occupation	Designati on
1	Mr. Puran Chandra Nailwal, S/o Late Shri Prem Ballabh Nailwal	Village – Manuli, P. O. – Manuli, Distt-Almora, UTTRANCHAL	Indian	Business	President
2	Mrs. Malti Devi, W/o Late Shri D. P. Thakur	<i>H.No. 47, Muhalla – Utter Vilashi Devghar, Dist- Devghar JHAR KHAND</i>	Indian	Retire-Govt. servant	Vice-President
3	Mr. K. C. Pant, S/o Late Shri Hari Dutt Pant	10C / 94, Vasundhra, Ghazibad, UTTAR PRADESH	Indian	Executive in NGO	Secretary
4	Dr. K. C. Papnai, S/o Late Shri Keshav Dutt Papnai	C-2 Press Apartments, I.P. Exten, Plot No. 23 Patpar Ganj, DELHI 110092	Indian	Press Correspond ent	Joint Secretary
5	Ms. Neema Joshi	<i>C- 183, Sector 19, Noida, Utter Prades.</i>	Indian	House wife	Treasure
6	Mr. Vineeta Jha, W/o Mr. R. P. Jha	Village- Nasaratkhani, P. O. Champarager, Bhagal Pur, BIHAR	Indian	Private Service	Member
7	Mr. J. P. Malik, S/o Shri Jailal	H. No.- 83, Village – Razla, Block -I, Tehsil -Safidon, Distt. - Jind, HARYANA	Indian	Consultant	Member
8	Mr.KG. Nair, S/o Let shri Krishan Panicker	Kizhakke Kurupath, House-Cherumundassery, P.O.- Via Ambalappana, Distt- Palghat, KERALA	Indian	Retire-Govt. Officer	Member
9	Mr. Gouri Dutt Binwal, S/o Late Shri Krishana Nand Binwal	<i>203, 2nd floor, B-2 Shanti Nagar, Mira Raod, Sector -10 Distt. Thana 401104 Mumbai MAHARASTRA</i>	Indian	Company Executive	Member
10	Mr. D. D. Pndey, S/o Late Shri Keshav Dutt Pande	229/12 Railway Colony, Mandawali, DELHI 110092	Indian	Retire-Govt. Officer	Member

Project-wise Numbers of Education Centers

Projects	Pre-primary	Non-Formal	Remedial	Total
Naya Savera	3	-	-	3
Getting girls to school	-	-	5	5
Education for Minority girls	3	4	3	10
Ek Nai Kiran	5	5	5	15
Community Managed	-	-	3	36

Project-wise Number of Children

Projects	Boys	Girls	Total
Naya Savera	37	48	85
Getting girls to school	-	155	155
Education for Minority girls	-	303	303
Ek Nai Kiran	261	195	456 + 13 Females in Adult Literacy Center
Community Managed	74	38	112
TOTAL	372	739	1111+13

Project-wise Education Programmes and Man power

Project	Type of centers	Location	No. of centers	No of teachers	No of children		Coordinator
					Male	Female	
Naya Savera	Pre Primary	Indira Camp I& II, Mandawali	3	3	37	48	-
Getting girls to school	Remedial Education	-do-	5	5	-	155	1
Education for Minority girls	-Pre Primary -Non formal education -Remedial Education	Khora Ghaziabad (UP)	3 4 3	3 4 3	- - -	90 123 90	1

Ek Kiran	Nai	-Pre Primary -Non formal education -Remedial Education -Adult literacy	Sudamapuri Ghaziabad (UP)	5 5 5 1	5 5 5 1	79 89 93 -	76 63 56 13	1
Community Managed		-Remedial education	Indira camp- I	3	1	74	38	
TOTAL				36+1	33+1	372	739+13	3

Other Staff

Accountant 1 Part Time

Office Boy 1 full time

Community Mobilizer - 1

Our growth

Rasta since its coming into being has not only educationally & socially developed the communities but also has grown itself in shape and size and the process is still on. It has enhanced its capabilities by many folds, made its presence felt amongst similar organizations working in the field and it is now confident enough to achieve its objectives even under hard and adverse conditions. We have also extended our territory of operation from one location to two locations in Distt. Ghaziabad (UP) during this year.

Our Funding Partners

- Ishan Charitable Trust, New Delhi
- HPS Foundation, NOIDA (Former)
- Jan Jagriti, Rohini, New Delhi
- Tech Mahindra, NOIDA
- India Sponsors Foundation, New Delhi
- Andheri Hilfe Bonn, Germany
- Delhi Govt. (Education Deptt.)
- Delhi Govt. (Health Deptt.)

PART III : ACTIVITIES AND ACHIEVEMENTS

Projects handled during the period of report

<u>Projects</u>	<u>Locations</u>
1. NAYA SAVERA	Mandawali & Indira Camp, Delhi
2. GETTING GIRLS TO SCHOOL -	Mandawali & Indira Camp, Delhi
3. EDUCATION FOR MINORITY - GIRLS	Vill. Khora Distt. Ghaziabad(UP)
4. EK NAI KIRAN	Sudamapuri, Distt Ghaziabad(UP)

Activities under-taken and achievements

During the period of report, various activities under-taken by the organization are categorized and summarized under following sectors:-

Education

	No. of centers	No. of children handled		
		Male	Female	Total
Pre-school education centers	11	116	211	327
Non formal education centers	9	89	189	278
Remedial education centers	16	167	339	506
TOTAL	36	372	739	1111

Admission drives

These drives are organized in the initial two months of the commencement of the project period. Four projects presently in hand of Rasta commenced on different dates and months. However, the drive is organized in same fashion in every project area. The drives were started as illustrated below:-

- Formation of children groups.** All community children are assembled at one place. A Program is worked-out with them for undertaking admission drive in the community. Awareness slogans are written and placards are made. Then rallies are taken out in the community by slogan shouting and drum beating.

- b) Nukkad Meetings. Various Nukkad meetings are conducted at different places in the community covering entire project area.
- c) Nukkad Nataks. These Nataks are performed by community members and children at different places on different dates and timings. This is one of effective means of awareness and admission drive.
- d) Community meetings. With sufficient prior notice to all members of the community, a planned meeting ensuring maximum participation by members of community is conducted. Admissions of out of the school and dropped out children is made main issue in the meetings. A self help group (Comprising of male and females) is formed by making consensus on the members of groups.
- e) Meetings with Govt./Pvt School. Rasta staff arranges a meeting with concerned Govt/Pvt. schools in the project area and leads the self help groups to attend the meetings with school staff. Modalities of admission of out of the school and readmission of dropped out children are worked out and the SHG members are told to inform all the affected members in the community and the same is followed up by the staff of Rasta.
- f) Announcement of date of admission in Schools. After the date is finalized with Govt./Pvt. Schools, a final rally with drum beats (**or THALI BAJA KAR**) is taken out in the community to announce that parents are to take their children to concerned school on the appointed date and time and a teacher from Rasta will remain present in school during admission.

Human resources development: **Capacity building**

Training of staff is continuous process at our organization. During this year, we organized four training programmes for our teachers i.e. on 12.05.07, 09.07.07, 24.11.07 and 01.02.2008. To enhance the capacity of the teaching staff on subjects like community mobilization, records and reports preparation, evaluation of scholastic level of children and monitoring of progress of children, resource personnel from organization like NCERT, SCERT DIET etc were arranged for lectures on the subjects of their specialization. In the 1st week of July-07, a teacher's training program on scientific way of teaching on subjects like Math, English, Hindi and EVS was organized by the India Sponsor Foundation for all teachers of the partner implementing agencies. Five teachers from Rasta also attended the training program.

Parents Teacher Association - Meeting

It is customary in all education centers run by Rasta to hold a PTA meeting in each center every month. Prior information is sent to all parents in the community about the date, time and venue of the meetings. All parents are requested to attend and efforts are made to ensure maximum attendance in these meetings. Important issues regarding the child education and his development, parent's contribution to create a conducive atmosphere at home for study etc are discussed. Points raised by parents are discussed in length and amicable solutions are made.

Community Meetings

Need based community meetings are also organized at prominent places in the community. Various problems of the community are discussed in the meetings. Self help groups undertake the responsibility of putting pressure on civil service provider agencies under the guidance of Rasta. We have been able to mobilize certain government agencies to mitigate the problems faced by the community.

Home visits

Home visit by the teachers of the Rasta is a regular feature. A teacher visit 2 to 3 homes per day. One hour of the duty is specifically dedicated for this job. This enables us to make a strong rapport with the community, to know the socio-economic conditions of the family and as a whole of the community. The women members also discuss their family affairs with our teachers and the organizations offers possible counseling to member of the family. Some of the cases of drug dependence, alcohol dependence and gambling etc were reported to this organization and were fruitfully counseled.

Main-streaming of children

During the period of report 193 girls and 165 boys were admitted to various Govt schools. 2 boys and 1 girl were admitted to near by Private Public School under 20% quota for weaker section.

Celebrations

All the festivals of National importance are celebrated in education centers of the Rasta in small or large scale as per availability of funds. Local dignitaries and head of the Govt. Schools are also invited on these occasions. Since, we have four projects operating from six locations, we hold a function at one location on large scale and symbolic at other places. This is rotated in such a manner that each location has a full fudged function every after 6 months. These celebrations are with the participation of entire community. 14th November 2007 (**BAL DIWAS**) was celebrated at Indira Camp-I (Hassanpur), where 270 community member including children were present. The function was held in the school compound of Govt. Sr. Secondary school I.P. Extenssion. Invitees who attended the function were two Municipal counselor, Ms Manju Gupta & Mr. Taj pal, Principal Govt. Sr. S. S. I P Ext., entire staff of Rasta and other functionaries from

funding agencies and NGOs operating in the area. The following activities were organized on this occasion:-

<u>Activities</u>	<u>Participants</u>
- Drawing Competition	20 Children
- Poem recitation	20 -do-
- Fancy dress competition	15 -do-
- Debate competition	15 -do-
- Cultural program	10 -do-

A light refreshment to all present there and prizes to participating children were given at the concluding time of the function.



Talent development **(Bal Prathibha Nikhar Utsav)**

A program Bal Prathibha Utsav was held at Indira Camp from 04-12-2007 to 31-12-2007. The following sports activities for children were organized:-

<u>Activities</u>	<u>Participants</u>	<u>Age group</u>
Toffee Race	Boys	3 to 6 years
Simple Race	Girls	7 to 9 years
Simple Race	Boys	7 to 9 years
Obstacle Race	Girls	10 to 14 years
Three Legs Race	Boys	10 to 14 years

Coordinator from the funding agency and Principal of the Govt. School were present in the function.

Theatre workshop

18 day theatre workshop was organized from 12-06.2007 to 01.07.2007 for children of “Getting girls to school” project. This workshop was organized in the school compound

of Govt. Co. Ed Sr. Secondary school. The main features of the work- shop are as under:-

- Basically they were taught the art of theatre.
- Resource person were organized by ISF - Mr Karan
- Mr. Malik

CNN, TV channel covered the program on final day which was held at Indira Camp-I Khureji Chowk

Audited annual financial report is attached at the end of this report

Future Plan

Rasta has applied for accreditation to NIOS to conduct examinations under Open Basic Education (OBE) for Primary (I to V standard) and Middle (VI to VIII). Once the accreditation is received, Rasta is planning to conduct examinations for all students of NFE centers as per the norms of NIOS and award certificate to successful candidates. This step will eliminate the fear from the minds of the parents that their wards have to go to far away places for study and examinations and increase the intakes in our centers.

The project 'education for minority girls' is a venture where girl students are full to the capacity of the center and there is encouraging response from the community to convert the existing center into a formal school. Rasta has identified the accommodation and forwarded estimates for modification of rooms to funding partner. Once the approval is received, necessary alteration will be carried out in the existing accommodation.

After making proper accommodation available for the school and receiving accreditation of NIOS, there should be no problems for converting the existing centers at Khora into a formal school.

Problems

- Shortage of TLM
- Money for repair of Tin Shed at Indira Camp.

Health

Health awareness camps were organized at different locations on different dates through out the year of report and 75% of the community population attended. Pulse polio campaigns were organized on the dates fixed by the Govt and our staff assisted the Staff from Health Department. All community children below the age of 5 years were administered the polio-drops. The organization always deputes its staff to accompany the

Govt staff while arranging the health camps or making door to door visits. This has produced desired results in the community as most of the families are known to our staff.

A new health program 'RCH(Reproductive Child Health) has been undertaken by Delhi Govt. Rasta was given a short training to conduct geographical survey in Sant Nagar Burari, Delhi. Rasta conducted survey of 500 houses and has submitted survey report after compilation.

There is notable change in the health and hygiene practices in the community. There were no out-break of communicable major diseases. Community members are cautious of drinking water.



RASTA
BALANCE SHEET
AS AT 31ST MARCH,2008

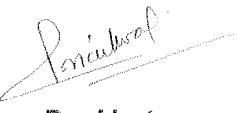
LIABILITIES	Amount(Rs.)	Assets	Amount(Rs.)
Corpus Fund		FIXED ASSETS	
Opening Balance	176972	COMPUTER	74750
Add:- Excess of income over expenditure	91505	Coolar	380
		Furniture	20362
	268477	Mobile phone	8794
		Musical equipment	1141
Current Liabilities		Office Equipment	12205
Expenses payable		Printer	3100
Ms. Kamla	1500	Tape recorder-GL	432
Mr. Girish Bhakuni	1500	Tape recorder	369
	3000		
Audit Fees payable	10112		121533
		Investmenst	
Unutilized Amount- ISF	13096	Fixed deposit-obc	100000
Unutilized Amount- TMF	493636	Interest Accrued	9048
Unutilized Amount- AHB	144110		
	650842		109048
		Current Assets	
	932431	Cash in Hand	14370
		Bank Account	687480
			701850
			932431

NOTES OF ACCOUNTS - ANNEXURE1
As Per our Report of even date

For Anil K.Goyal & Associates
Chartered Accountants


Anil K. Goyal
Proprietor
Date 28/3/08
M.NO.- 71221




President


Secretary


Treasurer

RASTA
INCOME AND EXPENDITURE ACCOUNT
For the year ended 31st March, 2008

EXPENDITURE	Amount(Rs)	INCOME	Amount(Rs)
ORGANISATION EXPENSES		PROJECT INCOME	
Consultancy	12000	Grant -ISF	352505
Conveyance	2497	Grant -TMF	160364
Office Maintenance	9676	Grant -AHB	255889
Paper and Periodicals	1398		
Postage and Courier	265		
Staff welfare	1743		
ISF PROJECT EXPENSES		OTHER INCOME	
Audit Fee	10112	Community Contribution	34576
Awareness Campaigning	12112	Interest Received	9803
Conveyance	18183	Interest Accrued on FD	9048
Honararium	192993		
Linkage	3430		
Rent for classroom	55619		
Printing ,Stationery,Communication	20374		
Teaching materials	9680		
Talent Development	18928		
Training for Teachers	7541		
Miscellaneous expenses	5296		
TMF PROJECT EXPENSES			
Awareness Campaigning & Baseline	1524		
Conveyance	4140		
Honararium	65105		
Printing and Stationery	1511		
Rent	32500		
Teaching materials	5328		
Training for Teachers	745		
Miscellaneous expenses	2511		
AHB PROJECT EXPENSES			
Honararium	130717		
Administrative			
Survey Cost	21530		
Staff Welfare	9203		
Repair & Maintenance	7000		
Bank Charges	36333		
Conveyance	450		
Printing ,Stationery,Communication	16300		
Rent	10545		
Teaching materials	14240		
Training for Teachers	10420		
Excess of Income over expenditure	16253		
	91505		
	821984		821984

For Anil K.Goyal & Associates
Chartered Accountants

Anil K.Goyal
Proprietor
Date
M.NO. 71221



28/3/2008

President

Br. Anil K. Goyal

President

Secretary

Treasurer

821984
91505
730479

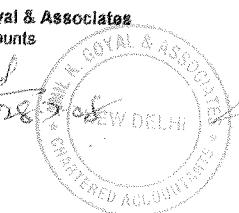
RASTA
RECEIPTS AND PAYMENT ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2008

RECEIPTS	Amount(Rs.)	PAYMENT	Amount(Rs.)
OPENING BALANCE		ORGANISATION EXPENSES	
CASH IN HAND	453	Consultancy	12000
OBC-23740	8114	Conveyance	2497
HDFC-00018	0	Office Maintenance	9676
AXIS BANK-63601	0	Paper and Periodicals	1398
HDFC-18201	20257	Postage and Courier	265
	26824	Staff welfare	1743
PROJECT INCOME		ISF PROJECT EXPENSES	
Grant -ISF	365600	Awareness Campaigning	12112
Grant -TMF	654000	Conveyance	18183
Grant -AHB	400000	Honorarium	192893
	1419600	Linkage	3430
		Rent for classroom	55619
		Printing ,Stationery,Communication	20374
		Teaching materials	9690
		Talent Development	18928
		Training for Teachers	7541
		Miscellaneous expenses	5296
		TMF PROJECT EXPENSES	
		Awareness Campaigning & Baseline Survey	1524
		Conveyance	4140
		Honorarium	65105
		Printing and Stationery	1511
		Rent	32500
		Teaching materials	5328
		Training for Teachers	745
		Miscellaneous expenses	2511
		AHB PROJECT EXPENSES	
		Honorarium	130717
		Administrative	
		Survey Cost	21530
		Staff Welfare	9203
		Conveyance	0
		Repair & Maintenance	7000
		Bank Charges	
		Conveyance	450
		Printing ,Stationery,Communication	16300
		Rent	10545
		Teaching materials	14240
		Training for Teachers	10420
			16253
		FIXED ASSETS PURCHASED	
		Furniture and Fixtures	17530
		Office Equipment	10105
		Computer	42750
			70385
		CLOSING BALANCE	
		CASH IN HAND	14370
		HDFC BANK-2931170000019	137203
		HDFC BANK-2931000018201	23680
		OBC-23740	36147
		AXIS BANK-63601	490450
			701850
	1492602		1492602

NOTES OF ACCOUNTS - ANNEXURE 1
As Per our Report of even date

For Anil K.Goyal & Associates
Chartered Accountants

Anil K.Goyal
Proprietor
Date
M.NO. 71221



Prakash
President

Robert
Secretary

Abu
Treasurer

RASTA
RECEIPTS AND PAYMENT ACCOUNT
FOR FUNDS RECEIVED UNDER FOREIGN REGULATION
FOR THE YEAR ENDED 31ST MARCH, 2008

RECEIPTS	Amount(Rs.)	PAYMENT	Amount(Rs.)
OPENING BALANCE			
CASH IN HAND			
HDFC-00019			130717
PROJECT INCOME			
Grant -AHB	400000	ABH PROJECT EXPENSES	
		Honararium	
		Administrative	
		Survey Cost	21530
		Staff Welfare	9203
		Conveyance	
		Repair & Maintenance	7000
		Bank Charges	36333
		Conveyance	450
		Printing ,Stationery,Communication	16300
		Rent	10545
		Teaching materials	14240
		Training for Teachers	10420
		FIXED ASSETS PURCHASED	16253
		Furniture and Fixtures	17530
		Office Equipment	5855
		CLOSING BALANCES	23385
		CASH IN HAND	
		HDFC BANK-2931170000019	6907
			137203
			144110
	402753		402753

NOTES OF ACCOUNTS - ANNEXURE 1
As Per our Report of even date

For Anil K. Goyal & Associates
Chartered Accountants

Anil K. Goyal
Proprietor
Date
M. NO. 71221



Malik
President

Rajiv
Secretary

Dinesh
Treasurer

RASTA (OTHER THAN FCRA)
RECEIPTS AND PAYMENT ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2008

RECEIPTS	Amount(Rs.)	PAYMENT	Amount(Rs.)
OPENING BALANCE		ORGANISATION EXPENSES	
CASH IN HAND	453	Consultancy	12000
OBG-23740	8114	Conveyance	2497
HDFC-00019	0	Office Maintenance	9876
AXIS BANK-63601	0	Paper and Periodicals	1398
HDFC-18201	20257	Postage and Courier	265
		Staff welfare	1743
PROJECT INCOME		ISF PROJECT EXPENSES	
Grant -ISF	365600	Awareness Campaigning	12112
Grant -TMF	654000	Conveyance	18183
		Honorarium	192993
		Linkage	3430
		Rent for classroom	55619
		Printing , Stationery, Communication	20374
		Teaching materials	9690
		Talent Development	18928
		Training for Teachers	7541
		Miscellaneous expenses	5296
		TMF PROJECT EXPENSES	
		Awareness Campaigning & Baseline Survey	1524
		Conveyance	4140
		Honorarium	65105
		Printing and Stationery	1511
		Rent	32500
		Teaching materials	5328
		Training for Teachers	745
		Miscellaneous expenses	2511
		FIXED ASSETS PURCHASED	
		Office Equipment	4250
		Computer	42750
			47000
		CLOSING BALANCE	
		CASH IN HAND	7463
		HDFC BANK-2931000018201	23680
		OBG-23740	36147
		AXIS BANK-63601	490450
			557740
			1089849

NOTES OF ACCOUNTS - ANNEXURE 1
As Per our Report of even date

For Anil K.Goyal & Associates
Chartered Accountants

Anil K.Goyal
Proprietor
Date
M.NO. 71221



President


Secretary


Treasurer

FORM NO. 10B
(see rule 17B)

**Audit report under section 12A (b) of the Income Tax Act 1961,
in the case of charitable or religious trusts or institutions**

We have examined the Balance Sheet of RASTA, C-2, PRESS APPARTMENT, PLOT NO. 23, PATPARGANJ SOCIETY, DELHI-110092 as on 31st March, 2008 and the Income & Expenditure account for the year ended on that date which are in agreement with the books of accounts maintained by the said trust.

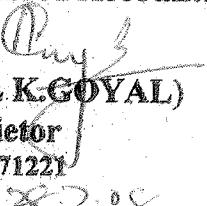
We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of accounts have been kept by the trust audited by us so far as appears from our examination of the books, and proper returns adequate for the purposes of audit have been received from trust subject to the comments given below.

In our opinion and to the best of our information and according to the information given to us, the said accounts subject to notes of accounts thereof give a true & fair view:-

- 1) in case of the balance sheet, of the state of affairs of the above mentioned trust as at 31st March 2008, and
- 2) in the case of income & expenditure account, of the surplus of its accounting year ending on 31st March, 2008.

The prescribed particulars are annexed hereto.

**For ANIL K. Goyal & Associates
(Chartered Accountants)**

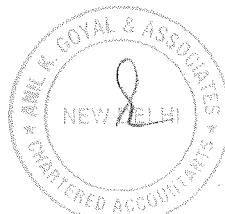

(ANIL K. GOYAL)
Proprietor
M.NO. 71221
Date: 22.3.08



ANNEXURE
Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year.	Rs. 730479/-
2.	Whether the trust/institution has exercised option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	NIL
3.	Amount of income accumulated or set apart/ finally set apart for application to charitable or religious purposes, to the extent it does not exceed 25 percent of the income derived from property held under trust wholly/in part only for such purposes.	NIL
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	NIL
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)□	NIL
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof	N.A.
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be the income of the previous year under section 11(1B)? If so, the details thereof	NIL
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year	N.A.
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof ? If so, the details thereof	



II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the trust institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any NIL
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available of the use of any such person during the previous year ? If so, give details of the property and the amount of rent or compensation charged, if any NIL
3. Whether any payment was made of any such person during the previous year by way of salary, allowance or otherwise ? If so, give details NIL
4. Whether the services of the trust/institution were made available to any such person during the previous year ? If so, give details thereof together with remuneration or compensation received, if any NIL
5. Whether any share, security or other property was purchased by or on behalf of the trust/ institution during the previous year from any such person? If so, give details thereof together with the consideration paid NIL
6. Whether any share, security or other property was sold by or on behalf of the trust/ institution during the previous year to any such person ? If so, give details thereof together with the consideration received NIL
7. Whether any income or property of the trust/ institution was diverted during the previous year in favor of any such person? If so, give details thereof together with the amount of income or value or property so diverted NIL
8. Whether the income or property of the trust/ institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details NIL

III. INVESTMENT HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERN(S) IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

- i) Name and address of the concern NIL
- ii) Where the concern is a company, number and class of share held N.A.
- iii) Nominal value of the investment N.A.
- iv) Income from the investment N.A.
- v) Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year - say, Yes/No N.A.

For ANIL K Goyal & Associates
(Chartered Accountants)

(ANIL K GOYAL)
Proprietor
Date

