



(Helping people to help themselves)

Annual | 2018- Report | 2019

FROM CEO'S DESK

RASTA steps into its Twenty Fifth year (2019) with robust confidence and renewed hope. With sharpened clarity on approach, the organization is poised to leap forward to cover other untouched, marginalized children. RASTA is proud to present its Annual Report for 2018-2019, which provides

you a glimpse of what we did and achieved last year through the support and encouragement of our well-wishers. Thus we have, so far, successfully touched 23,000 young lives through several projects spread across the three states (Delhi, U.P., and Haryana) of the country. The CSR bill, passed by the Parliament in 2013, has begun to have positive effects on the work of NGOs. Support from Corporate Houses has been quite significant last year. We look forward to the visit of each and every one of our well-wishers to our programmes and projects, so as to ensure how fruitful has been your help. We hope that our work with the underprivileged will continue to attract your support.

A big "thank you" to all our donors, advisors, volunteers, Executive Board members, and all well wishers.

K C PANT
SECRETARY & CEO

VISION

“

RASTA was set up in 1994 under Societies Registration Act 1860, bearing no S/26397, by a few socially conscious individuals, who were disturbed at the sight of children of school-going age wandering interests and begging at traffic junctions.

”

VISION

“

A Society where every individual is able to realize her/his potential and lead a life of dignity in an environment of communal solidarity and harmony

”

MISSION

“

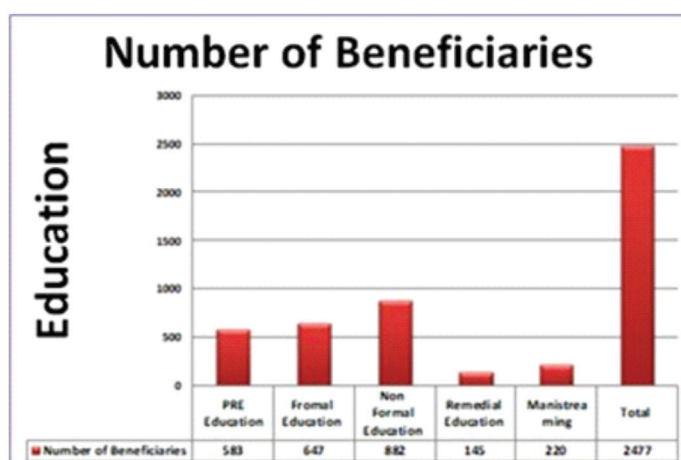
Work with the socially and economically disadvantaged and empower them, with education and skills and, enable them to achieve and assert their rights to enhance their quality of life and, facilitate their self-reliance, promote gender equity and women's development

”

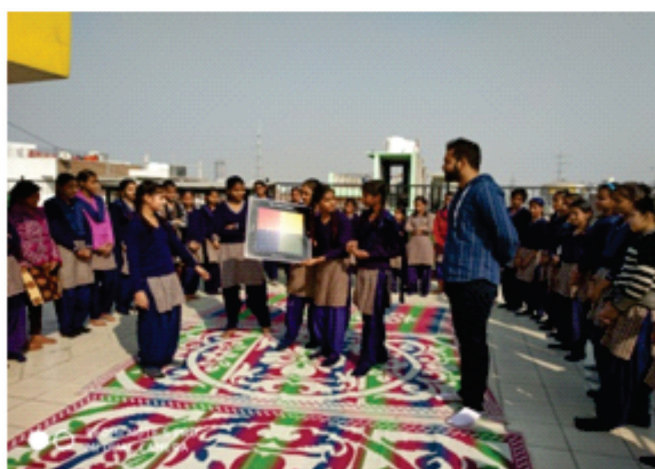
EDUCATION

As in the previous years, education of the poor, especially girl children in the age group of 3 to 18 years, continued to be Rasta's focus. In 2018-19, 2,332 children were on the rolls, studying under Pre-School, Formal School, Non Formal and Remedial Education for children studying in Government Schools. Of the 882 children who were in the Non Formal Education classes, 145 were mainstreamed mostly in Government Schools and some in Private Schools. Thus the number of children educated by Rasta over the years went up to nearly 23,000. Apart from use of Teaching and Learning Materials developed by Rasta, introduction of Smart Classes – Technology based learning – was an innovation introduced in the teaching methodology. Various co-curricular activities were conducted for holistic development of children. Also events like Independence Day, Republic Day, Cultural events, National Girl Child Day were the major highlights of the year. Of these, 'National Girl Child Day' coinciding with Rasta's Silver Jubilee Celebrations, was an important event witnessed by representatives of Rasta's several supporting partners. Detailed write-up on this appears later.

Project Name	Pre School	Formal Education	Non Formal Education	Mainstreaming	Remedial Education
Rasta Uday Project	274	00	544	145	125
Badhte Kadam	103	131	110	00	00
Rasta Creches	86	00	170	00	00
Rasta School	62	516	00	00	00
Indra Camp	58	00	58	00	95
Total	583	647	882	145	220



Smart Class in progress at Rasta School



Rasta's Music Group

Rohini and her three siblings are now in Government School

12 years old Rohini is 3rd among 7 siblings. As her father is not doing any work, mother, working in households, is the sole bread-winner of the family. During a community survey, Rasta staff found Rohini playing with her siblings. Initial efforts to convince her father to enroll Rohini at Rasta learning centre did not yield any result. But persistent efforts fructified, when her mother agreed to admit Rohini in Rasta Learning Centre. Rohini joined the Learning Centre at Barola in April 2017. After 7 months, she got admitted into Government School. She is very good in studies and active in extracurricular activities. In the last "Sports for Change" conducted at Noida by HCL Foundation, Rohini won third prize in Kabadi. Later, her three siblings also got enrolled in Rasta Learning Centre. They also have been mainstreamed in Government Schools in age appropriate classes. All of them are coming to Rasta Centre for remedial education after school. Her family doesn't have any words to express their happiness at their children getting quality education.



Apsara and her two siblings are now in Rasta School

10 years back Apsara's family migrated from Bihar in search of livelihood and came to Khora. She was the eldest among her seven siblings (three sisters & four brothers). Her father was doing embroidery work and mother worked as a house wife. He was the only earning member in the family. Arranging food for the family was a back-breaking struggle for him. Apsara used to see the children of her neighbors going to school and envied them. But poverty and sibling care was the barrier in front of her education. A turning point came in her life when Ms. Mudrika, one of Rasta teachers, met her mother. During the discussion, Mudrika came to know that their children were not going to school. She motivated Apsara's mother to send Apsara to Rasta School. After several dialogues, her mother finally agreed and enrolled Apsara in Rasta School. After a few years, when it was difficult for her father to survive on his bare income, he sent back his wife and children to their village. As a result, her studies got discontinued. After 2 years they came back and settled in Khora. Apsara took readmission and her two more sisters got enrolled in Rasta School. Now Apsara is in 7th standard, Tarana is in 6th standard & Aysha in 1st standard

"I want to go for higher studies; then only I can get good job", says Neetu

Neetu is the daughter of Mr. Lalu and Mrs Manju who live in a rented house in Lokpriya Vihar, Khora, with their 4 children. Neetu is studying in 3rd standard at Rasta School. Her father is a daily wage earner and mother is a domestic worker. Neetu and her siblings were not going to any school, as both father and mother were working. Both sisters were managing household chore & taking care of younger brother in the absence of mother. She has one elder brother who discontinued his studies in 5th standard, as he had to go for work, due to poor financial condition of the family. One day, Rasta staff met Neetu when she was busy washing dishes. When asked about her studies, she replied that she as well as her siblings were not going to any school. Rasta Teachers managed to get some idea as to when she would be able to meet her parents, or at least the mother. Next day, teachers reached on time and met her mother. Rasta teachers explained about Rasta school where she can send both her daughters for studying. Initially she was not very positive, but after lot of discussion and motivation, Manju was willing to send both her daughters to Rasta School. Neetu was enrolled in 2nd class & her elder sister Ritu in 3rd class. Now they are coming regularly to school.

Saniya and her three sisters have resumed their studies in Rasta School

(photo of Sania and her 3 sisters)

Saniya is 11 year old. Her father is a scrap dealer and mother a housewife. Saniya has four sisters and two younger brothers. During community survey, Rasta team met her mother. When Rasta staff asked her about her children's studies she said due to poor economic condition and absence of Government School close by, they were not able to educate their children. On the other hand, when Saniya was asked, she said "I would love to go to school mam, because I want to be a teacher". Rasta staff explained the facilities which are provided in school. Finally her mother got convinced and enrolled Saniya along with her two sisters in Rasta School. When Saniya was in 3rd standard her father left the job, due to some reason. It was difficult for the family to survive under that crisis. Their landlord also asked them to vacate the place due to pending arrears of rent. The family was shifted to their mother's place in Delhi for two years. One day when teachers went for the survey they met Saniya who was playing with children on road. She took teachers to her mother. During discussion her mother told they came back to Khora few days ago. After discussion with teachers she enrolled her four daughters again in Rasta School. Now Saniya is in 5th standard, elder sister is in 6th standard and the other two sisters are studying in 3rd standard.

Abdul is now studying in Government School at Sarfabad

8 years old Abdul was residing in Gadaniya village with his parents. His father works as a laborer and mother is a domestic worker. He is the only child of his parents. Due to poor financial condition of family Abdul was not able to go to school. Abdul wanted to study but his family condition never allowed him to pursue his dream. Fortunately, he came in contact with Rasta staff during community mobilization. When asked about his schooling, he said that he was not going to any school but really wanted to study. After seeing his interest towards studies, Rasta staff met his parents and informed them about Rasta learning center. Staff shared with Abdul's parents their son's interest in studying. After a few rounds of motivation, Abdul's parents got ready to send him to Rasta's Learning Center.



Abdul started coming regularly to the Sarfabad center. He used to participate in every activity and performed very well. After school time he remained at the Centre and read story book and did his class works. His deep interest and curiosity to learn helped him to get mainstreamed in a short time in Govt. School at Sarfabad in the month of May 2018. His dedication towards studies shown the result in school test where he scored 14 marks out of 15. His teachers are very happy with him. Now he comes to center for remedial classes. His father is extremely happy to see the performance of his son in School as well as in learning center. **Father says "Thank you Rasta team for helping my son get into School".**

HEALTH

Under the Health promotion programme, preventive, promotive and curative health care services continue to be rendered. Specific activities in this regard are :

Health Camps

- General Health check-up, Dental check up, Eye check-up, Special Immunisation;
- Growth Monitoring, Immunisation, Nutrition Education along with supply of nutritious food every day to children attending Rasta's School, Learning Centres and Day Care Centres;
- AIDS awareness and detection camps – 25 camps in a month

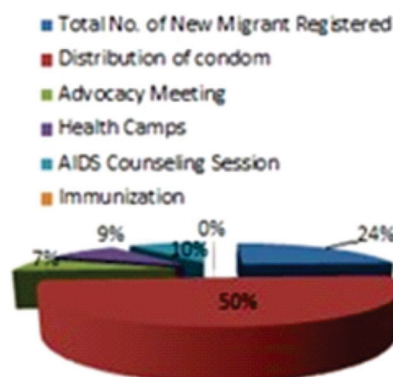
A health camp was conducted in Mandwali during the month of September 2018. There came a person Ramesh (name changed) who was looking very weak and ill. While talking to him, we came to know that he was going through transitionstage AIDS. He was not able to work and discharge his daily routine. Earlier also, he was going to many doctors, but no improvement in his condition was seen. He was screened for HIV in our camp and found him positive. Without any delay, Rasta team repeatedly counselled him and as a result, he agreed to go to Integrated Counselling and Testing Centre and for Anti-Retroviral Therapy. From there, he started taking medicines and after 4 months when our team met him, he was looking much better. He started going for his work and was able to help his family. He is very grateful to Rasta team whose timely intervention helped him to recover.

Health

HRG'S Registration	No of Beneficiaries
Total No. of New Migrant Registered	20355
Distribution of condom	41460
Advocacy Meeting	5717
Health Camps	7561
AIDS Counseling Session	8580
Immunization	167

Health

Number of Beneficiaries



Health Camp at Labour Chowk, Anand Vihar



Street Play on AIDS Awareness at Mandawali

WOMEN EMPOWERMENT

The Mahila Panchayats provide an opportunity to women to speak frankly and fearlessly, when seeking interventions and arbitrations to resolve disputes. This year, Rasta joined hands with Delhi Commission for Women for implementing the Mahila Panchayat Programme, which is supported by Delhi Government. The programme was started only in February 2019 and during February and March, Rasta dealt with 82 cases. These cases were service related (securing Aadhar Card, Voter Identity Card, Birth Certificates etc) and addressing issues of domestic violence.



EVENTS HIGHLIGHTS

NATIONAL GIRL CHILD DAY CELEBRATION

NGCD was celebrated in a grand scale on 24th January 2019 coinciding with Rsta completing 25 years of existence.. Apart from conducting a rally on 21st January, in which over 150 children participated, a cultural programme was organized at LTG Auditorium, Mandi House, New Delhi. Ms Nandini Singh, prominent Kathak Dancer was the Chief Guest. CEO of Max Foundation, one of Rasta's current supporters and several well wishers of Rasta graced the occasion. About 300 people participated. A play by Rasta students, film on rasta's 25 years, were other notable highlights of the celebration. Also a street play on corruption and swachbharat and a performance on dangers of plastic use, were conducted by Rasta students.



Rasta's 1st batch of students appear for Class X of CBSE Examination:
15 students of Rasta School appeared for the Board Examination of CBSE.

OUR ACHIEVERS
FIRST BATCH CLASS 10th CBSE 2018-19



Zeenat Ansari 78.2 %
Hindi-94marks
Science 79marks
English 72 marks
Maths 71marks
Social science 75marks



POOJA 55.2%
HINDI 77MARKS



GULSHAN ANSARI 57.6%
SOCIAL SCIENCE 73%



REHMAT
HINDI 67%



MUSKAN MALIK
HINDI 90MARKS



SEEMA ANSARI
HINDI 83MARKS



KHUSNUMA
HINDI 76

(photo of the batch of students who appeared)



Subinor Ansari ——— Class student, Rasta School
appeared for the
Essay Competition Conducted by the UN on “Sustainable
Development Goals” (photo of Subinor Ansari)
and won 1st prize of Rs 5,000/-

Indian Oil Corporation conducted Vigilance Awareness
Week on “Corruption Free India”, in November 2019, and
as part of that organized several competitions for students
of Rasta School.

(Photo of the event – of 1 or 2 competitions)



ANIL K GOYAL & ASSOCIATES
Chartered Accountants

204-206, Siddhartha Chambers, Near IIT
Hauz Khas, New Delhi-110 016, INDIA
Tel: 91-11-41828993, 41828994
Fax: 91-11-41828983
Email: anilgoyal@akgassociates.com
URL: anilgoyalassociates.com

RASTA
BALANCE SHEET
AS AT 31ST MARCH 2019

Liabilities	Amount (In Rs.)	Assets	Amount (in Rs.)
Corpus fund		Fixed assets	
Opening Balance	7,109,386	Tangible Assets (As per Schedule - A)	2,500,024
Add: Surplus during the year	3,132,694		
	10,242,080	Investment	
Current Liabilities		Fixed Deposits with Banks	3,227,645
Unutilized balance of Grants received		Current assets	
DSACS - Training	1,137	Cash & Bank Balances	
ONGC	18,014	Cash in Hand	12,117
SM Nutrition Campaign	73,251	Balance with Banks	3,196,417
HCL Foundation	469,309		3,208,534
	561,711	Grants Receivable	
Other Liabilities		DSACS	417,542
Creditors for Expenses / Assets	327,971	Delhi Commission for Women	142,242
GST Payable	277,069	Smile Foundation	112,197
Audit Fee Payable	22,707		671,981
Expenses payable	80,797	Other current assets	
	708,544	FDR Interest Receivable	131,270
		TDS Receivable	1,419,881
		Prepaid Insurance	15,390
		Advance to Suppliers	273,454
		Security Deposits	64,156
			1,904,151
Total	11,512,335	Total	11,512,335

As per our Report of even date attached
For Anil K Goyal & Associates
Chartered Accountants
(Firm Reg. No. 04558M)

Anil K Goyal
(Partner)

M. No. 071221

Date: 28/09/2019

Place: New Delhi



Pratibha
President

P. S. R.
Secretary

ANIL K GOYAL & ASSOCIATES
Chartered Accountants

204-206, Siddhartha Chambers, Near IIT
Hauz Khas, New Delhi-110 016, INDIA
Tel: 91-11-41828993, 41828994
Fax : 91-11-41828983
Email : anilgoyal@akgassociates.com
URL : anilgoyalassociates.com

RASTA
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2019

Expenditure	Amount (in Rs.)	Income	Amount (in Rs.)
EXPENSES		PROJECT INCOME	
Audit Fee/Utilization Certificate	45,000	Grant in Aid (FCRA)	5,666,621
Advocacy & Linkages -Networking	6,208	Grant in Aid (NON FCRA)	16,700,160
Bank Charges	6,614		
Capacity building of Teacher	106,770	OTHER INCOME	
Celebration & Festivals	462,156	Donation	2,939,408
Center Rent & Maintenance Charges	2,658,448	Interest on Saving	146,710
Postage & Communication	101,032	Interest on FDR	139,468
Community Mobilization	217,965	School Fees	1,832,885
Computer / Website Maintenance	86,741	Other Income	96,626
Repair & Maintenance	37,860		
Contingencies	328,287		
Electricity & Water	345,019		
Exposure Visits	293,134		
Health Activities	419,780		
Latent Talent Development/Skill Dev.	272,210		
Nutrition	3,100,423		
Printing & Stationery	516,106		
Professional Fee	232,979		
Rent for office	262,500		
Salary to CEO	900,000		
Staff Salary (including PF, ESI etc)	11,904,158		
Staff Welfare	62,676		
Teaching Learning Material/Sports Material/Uniform	374,945		
Teaching Learning Equipment/Utensils	118,976		
Travel / Local Conveyance	659,683		
Car Maintenance / Insurance Charges	191,919		
Documentary	189,037		
Depreciation	488,559		
SURPLUS FOR THE YEAR	3,132,694		
Total	27,521,878	Total	27,521,878

As per our Report of even date attached
For Anil K Goyal & Associates
Chartered Accountants
(Firm Reg. No. 04558N)

Anil K. Goyal
(Partner)

M. No. 973221

Date: 28/09/2019



Prithviraj
President

R. K. Goyal
Secretary

ANIL K GOYAL & ASSOCIATES
Chartered Accountants

204-206, Siddhartha Chambers, Near HT
Hauz Khas, New Delhi-110 016, INDIA
Tel: 91-11-41828993, 41828994
Fax: 91-11-41828983
Email: anilgoyal@akgassociates.com
URL: anilgoyalassociates.com

RASTA
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2019

Receipts	Amount (in Rs.)	Payments	Amount (in Rs.)
Opening Balance		Fixed Asset purchased during the year	
Cash in hand	21,548	Furniture and Fixture	11,274
Bank of India 605810110005212	675,325	Office Equipment	117,548
HDFC Bank 29311700000019	253,851	Plant & Machinery	51,900
HDFC Bank 2931000018201	922,329	Computer	280,018
OBC Bank 04882010023740	195,431	Mobile Phone	1,000
ICICI Bank 212201000260	183,286	Printer	153,044
AXIS Bank 296010100063601	80,658	Projector	65,000
Dena Bank 170910033771	182,013	Digital Education Software	59,000
Indusind Bank	21,299	Speaker	14,600
State Bank of India	193,412		753,384
	2,729,152		
Project Income		Other Payments	
Grant in Aid (FCRA)	5,825,193	Repayment of Car Loan	109,603
Grant in Aid (NON FCRA)	17,210,952	FDR with Banks	2,200,000
	23,036,145	Advance to Suppliers	273,454
		TDS Receivable	421,326
		Other Liabilities	49,964
			3,054,347
Other Income		Expenses	
Donation	2,939,408	Audit Fee/Utilization Certificate	45,000
Interest on Saving	146,710	Advocacy & Linkages -Networking	6,208
Interest on FDR	35,027	Bank Charges	6,614
School Fees	1,832,885	Capacity building of Teacher	106,720
Other Income	748,296	Celebration & Festivals	462,156
	5,202,325	Center Rent & Maintenance Charges	2,658,448
Other Receipts		Postage & Communication	101,032
GST Payable	277,069	Community Mobilization	217,965
Security Deposit Released	37,816	Computer / Website Maintenance	86,741
	314,885	Repair & Maintenance	37,860
		Contingencies	328,287
		Electricity & Water	345,019
		Exposure Visits	293,134
		Health Activities	419,780
		Latent Talent Development/Skill Dev.	272,210
		Nutrition	3,100,423
		Printing & Stationery	516,106
		Professional Fee	232,979
		Rent for office	262,500
		Salary to CEO	900,000
		Staff Salary (including PF, ESI etc)	12,268,997
		Staff Welfare	62,676
		Teaching Learning Material/Sports Material	374,945
		Teaching Learning Equipment/Utensils	118,976
		Travel / Local Conveyance	659,683
		Car Maintenance / Insurance Charges	192,698
		Documentary	189,037
			24,266,243
Closing Balance		Closing Balance	
Cash in hand	12,117	Cash in hand	12,117
Bank of India 605810110005212	463,641	Bank of India 605810110005212	463,641
HDFC Bank 29311700000019 (FCRA)	1,019,009	HDFC Bank 29311700000019 (FCRA)	1,019,009
HDFC Bank 2931000018201	78,871	HDFC Bank 2931000018201	78,871
OBC Bank 04882010023740	177,188	OBC Bank 04882010023740	177,188
ICICI Bank 212201000260	210,057	ICICI Bank 212201000260	210,057
AXIS Bank 296010100063601	233,993	AXIS Bank 296010100063601	233,993
Dena Bank 170910033771	846,040	Dena Bank 170910033771	846,040
Indusind Bank	24,450	Indusind Bank	24,450
State Bank of India	143,169	State Bank of India	143,169
	3,208,534		3,208,534
Total	31,282,508	Total	31,282,508

As per our Report of even date issued
For Anil K Goyal & Associates
Chartered Accountants
(Firm Reg. No. 04558N)

Anil K. Goyal
(Partner)
M. No. 07122
Date: 28/09/2019
Place: New Delhi



President

[Signature]
Secretary

OUR SUPPORTING PARTNERS

- Agricultural Insurance Company



- Delhi State Aids Control Society

- EMMAR



- HCL Foundation

- I.C.Trust



- ICREON

- Mobile Creches



- Max India Foundation

- ONGC Ltd



- Indian Oil Corporation Ltd.

- Smile Foundation



- The Hans Foundation

Head Office

E 75, Gali No 1, West Vinod Nagar, Delhi – 110 092

Ph – 011-22478418,22472280

Email:info@rasta.org.in,kcpant@rasta.org.in

Website:www.rasta.org.in

Rasta School Projects – where you may visit

- A 49-50, Gali No 1, Lokpriya Vihar, Khora Colony, Dist Ghaziabad(U.P)
- G -60, Abhaykhand 1, Indirapuram, Ghaziabad (UP)
- B 150, Navneet Vihar, Khora Colony (UP)
- H No 51, Gali No 3, PremVihar, Khora Colony, Ghaziabad (UP)
- Rasta Learning Centres, UDAY Project
- Sarfabad, Sector 73 Noida,Barola,Sector 49, Amarpali

HEALTH

E 75, III Floor, West Vinod Nagar, Street No 1, Delhi – 92

WOMEN EMPOWERMENT

Asharam Gali, Mandawali

Rasta Creches

- Bestech 92, Gurgaon, Palm Drive Badsahpur Road, Gurgaon
- Palm Drive Sector 66,UrbnEstate,Gurgaon,
- Marbella,Sector 65& 66, Village Badshapur, Gurgaon
- Emerald Hills, Sector 65, Urban Estate, Badshapur, Gurgaon

Sl.No	Name of Members	Designation
1	Mr. Puran Chandra Nailwal	President
2	Mr. K. G. Nair	Vice President
3	Mr. K. C. Pant	General Secretary
4	Mr. J. P. Malik	Joint Secretary
5	Ms. Neema Joshi	Treasurer
6	Ms. Roop Durgapal	Member
7	Bhagwati Devi	Member

Salary Structure			
Salary Slabs	M	F	Total
< 7000	1	3	4
< 15000	10	63	73
< 30000	7	7	14
< 50000	-	2	2
>50000	2	-	2
	20	75	95

Salary Structure			
Salary Slabs	M	F	Total
0-5000	-	1	1
5001-10000	4	39	43
10001-25000	13	32	45
25001-50000	2	3	5
< 50000	1	-	1
	20	75	95



(Helping people to help themselves)

Registered Address:

House No. 116 Block – A, Pocket – 1, Sector – 7,
Rohini, New Delhi – 110086

Head Office:

E-75, Gali No. 1, West Vinod Nagar, Delhi - 110092
Ph : 011-22478418, 22472280

Email: info@rasta.org.in; kcpant@rasta.org.in Web.: www.rasta.org.in

